

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (283I670001) Iowa Vocational Rehabilitation Services  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	To maintain monthly average number of disabled Iowans receiving vocational rehabilitation services at current levels of service.	Appropriation	5,625,675	5,625,675
		FTE	244.00	244.00
0001	Additional state appropriation funds for case services	Appropriation	106,705	106,705
0002	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-54,472
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		\$ 5,625,675	\$ 5,732,380	\$ 5,677,908
Total FTE		244.00	244.00	244.00